

SCHEME ON: GROCERY AND STATIONERY SHOP

Proposed to be set-up with in Block: Salboni

1	INTRODUCTION	
	i) Name of the Proposed Unit	
		Vill- P.O:
	ii) Location of the Unit/Trade	
		P.S: Dist:
		Pin:
	iv) a) Name & Address of the Applicant's/Entrepreneur's	
		Name:
		Vill- P.O:
		Dist: Ph. No.-
	vi) b) Qualification:	
	vi) c) Experience (if any)	
	iv) d) Whether SC/ST/WOMEN/MIN./Differently abled	
	v) Item of Production/Trade	Grocery and Stationery Store
	vi) Raw Materials and its Availability	Locally available
	vii) Total Project Cost	200000.00
	viii) Financial Assistance Required	180000.00
	ix) Emoloyment Generation	2 (two)

TECHNICAL DETAILS

2.01. Non-Recurring Expenditure

1	Land		Own
2	Building		Own
3	Whether with water & sanitation arrangement		Yes
	Total		

B.Machinery & Equipments

Sl. No.	Particulars	Unit Cost	Nos. Reqd	Total Cost
1	Weight Machine	10000.00	1	10000.00
	Total:			

C.Furniture and fixture

Sl. No.	Particulars	Unit Cost	Nos. Reqd	Total Cost
1	Show Case	10000.00	1	10000.00
2	Self/Wooden Rack	15000.00	1	15000.00
3	Decoration	5000.00	1	5000.00
4	Chair	500.00	2	1000.00
5	Installation cost of electricity:			8000.00
6	Pre-operative and preliminary expenses:			1000.00
	Total:			40000.00

D. Total Non- Recurring Expencess (A+B+C)-> Rs. 10000.00+40000.00=

50000.00

2.02. RECURRING EXPENSES/MONTH				
A. RAW MATERIALS				
Sl. No.	Description/Item	Quantity	Rate	Amount Rs.
1	Purchase of Grocery Goods	L.S		87000.00
2	Purchase of Stationery Goods	L.S		54000.00
Total:				141000.00
B. SALARY & WAGES				
Sl. No.	Post/Employee	No of Person	Rate	Amount Rs.
1	Managerial (Self)	1	0.00	0.00
3	Semi- Skilled	1	6000.00	6000.00
Total:				6000.00
C.MISCELLANIOUS EXPENDITURE (MONTHLY)				
Sl. No.	Description			Rs.
1	Power/Fuel (Electric Bill)			1000.00
2	Rent			0.00
2	Carriage (Inward & Outward)			1200.00
3	Tax/Licence/Insurance			300.00
4	Contigency			500.00
Total:				3000.00
TOTAL RECURRING EXPN/MONTH (A+B+C): Rs. 139000.00+8000.00+3000.00=				150000.00
3.01.TOTAL CAPITAL OUTLAY				
1	Non-Recurring Expenditure (F.C.)			50000.00
2	Working Capital /Recurring Expn.(W.C.)			150000.00
Total (Project Cost):				200000.00

5.ANTICIPATED PROFIT & LOSS A/C PER MONTH			
Dr.		Cr.	
Description	Amount Rs.	Description	Amount Rs.
To Recurring expenditure	150000.00	By Sale of Grocery Goods (16% Profit approx.)	100920.00
To Deprecation on Building @ 5% P.A.	0.00		
To Depreciation of Machinery & Equipment @10% P.A.	42.00		
To Deprecation on Furniture @ 10% P.A.	258.00	By Sale of Stationery Goods (16% Profit approx.)	62640.00
To Interest on term loan & CC @ 10% PA /- (loan amount Rs.155000.00)	1292.00		
Gross Profit	11968.00		
Total:	163560.00	Total:	163560.00

Signature of the applicant (in full)

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6	Pre-operative and preliminary expenses:			1000.00
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Signature of the applicant (in full)