

SCHEME ON: GROCERY AND STATIONERY SHOP	
Proposed to be set-up with in Block: Salboni	
1	INTRODUCTION
i) Name of the Proposed Unit	
ii) Location of the Unit/Trade	Vill- P.O:
	P.S: Dist:
	Pin:
iv) a) Name & Address of the Applicant's/Entrepreneur's	Name:
	Vill- P.O:
	Dist: Ph. No.-
vi) b) Qualification:	
vi) c) Experience (if any)	
iv) d) Whether SC/ST/WOMEN/MIN./Differently abled	
v) Item of Production/Trade	Grocery and Stationery Store
vi) Raw Materials and its Availability	Locally available
vii) Total Project Cost	200000.00
viii) Financial Assistance Required	19000.00
ix) Emoloyment Generation	2 (two)

TECHNICAL DETAILS				
2.01. Non-Recurring Expenditure				
1	Land		Own	
2	Building		Own	
3	Whether with water & sanitation arrangement		Yes	
	Total			
B.Machinery & Equipments				
Sl. No.	Particulars	Unit Cost	Nos. Reqd	Total Cost
1	Weight Machine	10000.00	1	10000.00
	Total:			
C.Furniture and fixture				
Sl. No.	Particulars	Unit Cost	Nos. Reqd	Total Cost
1	Show Case	10000.00	1	10000.00
2	Self/Wooden Rack	15000.00	1	15000.00
3	Decoration	5000.00	1	5000.00
4	Chair	500.00	2	1000.00
5	Installation cost of electricity:			8000.00
6	Pre-operative and preliminary expenses:			1000.00
	Total:			40000.00
D. Total Non- Recurring Expencess (A+B+C)-> Rs. 10000.00+40000.00=				50000.00

2.02. RECURRING EXPENSES/MONTH			
A. RAW MATERIALS			
Sl. No.	Description/Item	Quantity	Amount Rs.
1	Purchase of Grocery Goods	L.S	87000.00
2	Purchase of Stationery Goods	L.S	54000.00
Total:			141000.00
B. SALARY & WAGES			
Sl. No.	Post/Employee	No of Person	Amount Rs.
1	Managerial (Self)	1	0.00
3	Semi- Skilled	1	6000.00
Total:			6000.00
C.MISCELLANIOUS EXPENDITURE (MONTHLY)			
Sl. No.	Description	Rs.	
1	Power/Fuel (Electric Bill)	1000.00	
2	Rent	0.00	
2	Carriage (Inward & Outward)	1200.00	
3	Tax/Licence/Insurance	300.00	
4	Contingency	500.00	
Total:			3000.00
TOTAL RECURRING EXPN/MONTH (A+B+C): Rs. 139000.00+8000.00+3000.00=			150000.00
3.01.TOTAL CAPITAL OUTLAY			
1	Non-Recurring Expenditure (F.C.)	50000.00	
2	Working Capital /Recurring Expn.(W.C.)	150000.00	
Total (Project Cost):			200000.00

5.ANTICIPATED PROFIT & LOSS A/C PER MONTH			
Dr.		Cr.	
Description	Amount Rs.	Description	Amount Rs.
To Recurring expenditure	150000.00	By Sale of Grocery Goods (16% Profit approx.)	100920.00
To Deprecation on Building @ 5% P.A.	0.00		
To Depreciation of Machinery & Equipment @10% P.A.	42.00		
To Deprecation on Furniture @ 10% P.A.	258.00	By Sale of Stationery Goods (16% Profit approx.)	62640.00
To Interest on term loan & CC @ 10% PA /- (loan amount Rs.165000.00)	1375.00		
Gross Profit	11885.00		
Total:	163560.00	Total:	163560.00

Signature of the applicant (in full)