

STATEMENT OF ACCOUNTS OF THE SCHEME A BROILER UNIT ( ALL-IN-ALL-OUT) WITH 600 CHICKS

<b>PROJECT COST</b>	
<b>A.</b>	<b>Capital cost</b>
	Construction of shed (including feed store room) 99000
	Cost of equipments (Including electrification ) 6000
	<b>Total 105000</b>
	<b>b. Recurring Expenditure</b>
	Cost of day old chicks 25200
	Cost of feed 64260
	Medicines, Labour, Miscellineous charges 6000
	Insurances of birds 300
	Insurances of sheds and equipments 450
	<b>Total 96210</b>
	<b>Grand Total (a+b) 201210</b>
	Or Say 200000

<b>B.</b>	<b>Techno-economic parameters</b>
	Numbers of Birds 600
	Batch Strength 600
	Number of birds purchased per batch 630
	Birds considered for recurring expenditure 610
	Birds considered for selling 600
	Floor space required per bird ( Sq. Ft) 1.1
	Cost of construction of shed ( Sq. Ft.) 150
	Cost of equipments ( Per Bird) 10
	Cost of day old chicks (Rs. Per Birds) 40
	Feed requirement per birds ( In Kg.) 3.4
	Cost of feed (average price @ Rs. Per Kg.) 30
	Medicines, Vaccines, Labours and misc. charges 10
	Insurances per birds ( Rs. Per Bird) 0.50
	Insurances of sheds and equipments ( Rs. Per Bird) 0.75
	Live weight of bird (Kg Per bird) 2.00
	Sale price (Rs. Per Kg) 85
	Value of manure per bird Sold (Rs.Per bird) 0.5
	Sale price per gunny bags ( Rs. Per bag) 15
	Rearing period ( In week) 6
	Cleaning period of shed ( In week) 2

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**FLOCK CHART**

YEAR	1	2--8
No. of batches	7	7
rearing weeks	40	42
Bird sold	6	7

**C. Income and expenditure statement****Income —**

Years	1	2-7
Sale of birds	612000	714000
Sale of manure	1500	2100
Sale of gunny bags	3150	3675
Total	616650	719775

**Expenditure -**

Years	1	2-7
Cost of chicks	151200	176400
Cost of feed	373320	435540
Cost of Medicines and Misc. expenditure	36000	42000
Insurance of birds	1800	2100
Insurance of sheds and equipments	2700	3150
Total	565020	659190
Surplus	51630	60585

The scheme is technically feasible & economically viable.

*all* 18/09/2020  
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